

PORTLAND PUBLIC SCHOOLS
School Budget and Other Measures

Grade Range	School	2013-14				2012-13		2013-14 FTE and Enrollment Used in Per-FTE Calculations				
		Budget Rank in Group	Budget Per Student	Free & Reduced Price Meals	Students Per FTE	Average Teacher Experience (Years)	General Fund FTE	Title 1 FTE	Fee for Service KG & Foundation FTE	Other FTE	Oct 2013 Enrollment	
6-8	Mt. Tabor	8	\$ 5,123	32%	20.8	11.9	30.12		0.13		628	
6-8	Sellwood	9	\$ 5,015	27%	19.9	12.9	23.66		0.39	0.25	483	
6-8	West Sylvan	10	\$ 4,980	12%	20.5	15.2	43.47		1.64	1.00	945	
Middle Schools (6-8) Totals			\$ 5,433	35%	19.0	14.8	280.74	2.17	5.64	3.35	5,559	
9-12	Alliance	1	\$ 11,810	54%	9.4	20.3	19.30			0.09	183	
9-12	Jefferson	2	\$ 7,724	74%	13.5	11.6	35.93	1.31		0.71	511	
9-12	Madison	3	\$ 7,338	66%	16.2	15.9	58.85			7.09	1,066	
9-12	Roosevelt	4	\$ 7,004	73%	15.3	9.4	56.54	2.27		0.95	914	
9-12	Benson	5	\$ 6,882	65%	16.0	18.2	50.93			0.79	830	
9-12	Franklin	6	\$ 5,941	54%	18.6	15.3	78.45				1,460	
9-12	Cleveland	7	\$ 5,511	30%	19.9	15.9	76.67				1,523	
9-12	Wilson	8	\$ 5,477	21%	19.2	16.1	63.68		0.54		1,230	
9-12	Grant	9	\$ 5,471	24%	19.5	14.4	74.69		1.25	0.25	1,486	
9-12	Lincoln	10	\$ 5,382	11%	18.8	11.2	76.56		4.66	2.25	1,565	
High Schools (9-12) Totals			\$ 69,471	38%	17.4	15.6	565.04	10.748	18.55	10.490	13,416	

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